

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	19		
% of Funds Committed	92.31 %	95.24 %	13	97.21 %	17	17	
% of Funds Disbursed	90.60 %	89.63 %	10	90.53 %	43	43	
Leveraging Ratio for Rental Activities	2.79	6.59	12	4.97	30	33	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.93 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.75 %	76.03 %	16	73.71 %	33	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.28 %	78.20 %	16	81.48 %	9	11	
% of 0-30% AMI Renters to All Renters***	56.70 %	39.03 %	5	45.54 %	72	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.55 %	97.28 %	15	96.14 %	31	32	
Overall Ranking:				In State:	9 / 19	Nationally:	44
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,434	\$10,118		\$28,248	261 Units	34.40 %	
Homebuyer Unit	\$24,671	\$11,464		\$15,487	287 Units	37.80 %	
Homeowner-Rehab Unit	\$27,998	\$24,631		\$0	180 Units	23.70 %	
TBRA Unit	\$6,272	\$1,523		\$3,211	31 Units	4.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Durham Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,549	\$87,370	\$27,846
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.3	4.9	3.9	0.0	Single/Non-Elderly:	58.3	20.9	11.1	0.0
Black/African American:	81.3	67.9	77.8	0.0	Elderly:	25.0	3.5	56.7	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	13.1	37.6	6.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.2	33.4	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	4.2	5.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	23.0	17.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	0.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.2	2.1	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.8	16.4	35.6	0.0	Section 8:	15.5	2.4 [#]		
2 Persons:	14.3	23.3	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	7.5	18.1	11.7	0.0	Other:	11.1			
4 Persons:	1.2	35.9	20.0	0.0	No Assistance:	73.4			
5 Persons:	0.4	3.8	1.7	0.0					
6 Persons:	0.8	1.0	1.1	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			132	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium

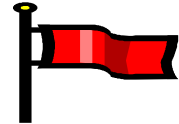
State: NC

Group Rank: 44
 (Percentile)

State Rank: 9 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	68.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	96.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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